

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	24,823.41	\$10,735.00	1	30,044.38	\$24,860.49	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,859.00	\$47,832.02	21	111,176.70	\$191,848.69	114	\$201,066.49	95.42%
A2b - Residential Conservation Services (RCS)	0.00	\$1,442.00	21	0.00	\$30,197.00	131	\$30,790.68	98.07%
A2c - Residential Retail	-11,287.80	\$26,026.44	18	187,531.00	\$185,481.68	102	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,975.70	2	0.00	\$44,524.38	22	\$0.00	0.00%
Res Subtotal	33,394.61	\$88,011.16	63.00	328,752.08	\$476,912.24	372	\$231,857.18	
Res % of Total	38.30%	41.39%	92.65%	68.97%	75.00%	88.36%	57.96%	
B1a - Income Eligible Coordinated Delivery	-14,720.00	\$116,881.06	2	-5,197.50	\$122,106.48	13	\$76,602.66	159.40%
IE Subtotal	-14,720.00	\$116,881.06	2.00	-5,197.50	\$122,106.48	13	\$76,602.66	
IE % of Total	-16.88%	54.97%	2.94%	-1.09%	19.20%	3.09%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$560.00	1	6,259.98	\$5,842.88	5	\$91,579.37	6.38%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	11,680.00	\$17,580.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	68,513.72	\$7,190.00	2	135,134.89	\$13,478.18	22	\$0.00	0.00%
C&I Subtotal	68,513.72	\$7,750.00	3.00	153,074.87	\$36,901.06	36	\$91,579.37	
C&I % of Total	78.58%	3.64%	4.41%	32.12%	5.80%	8.55%	22.89%	
Total	87,188.33	\$212,642.22	68	476,629.46	\$635,919.78	421	\$400,039.20	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.